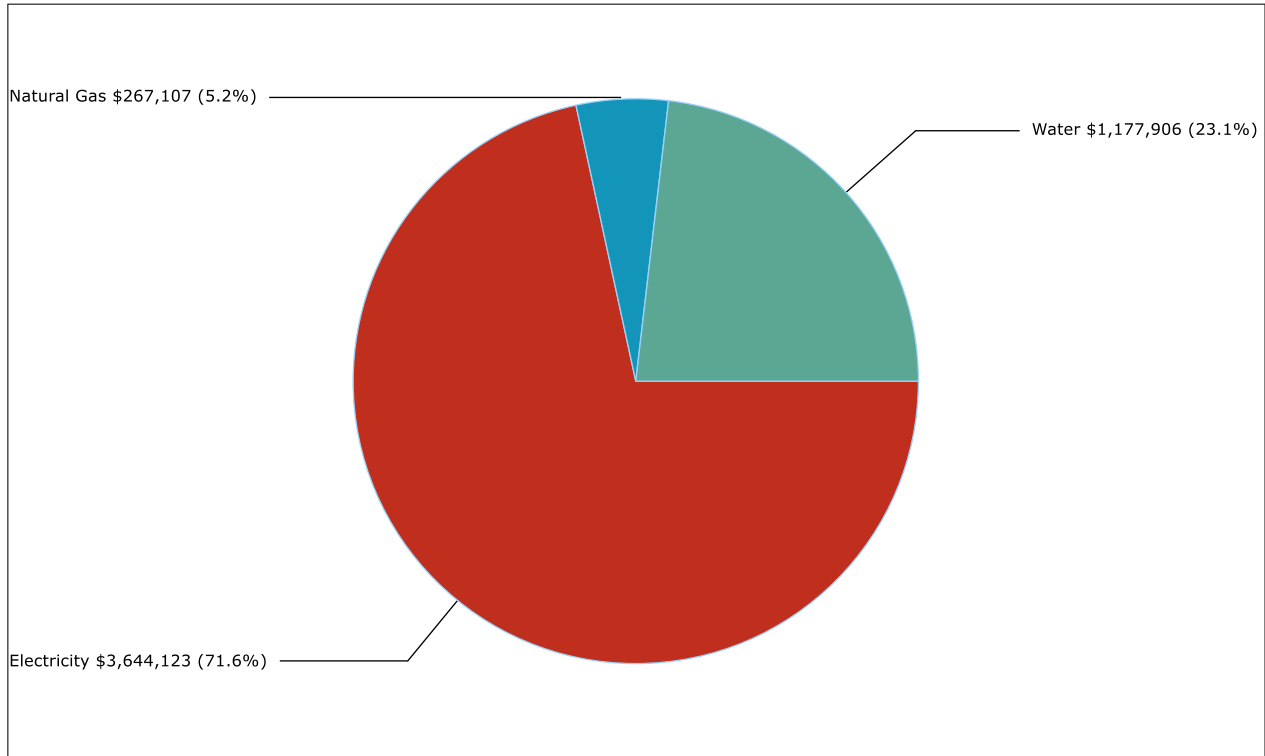


**Utility Cost Breakdown
Irving ISD 9/2019 to 8/2020**

Electricity	Natural Gas	Water	Total Cost
\$3,644,123	\$286,411	\$1,177,906	\$5,089,137
40,972,836, kWh	55,918 Mcf	122,720 kGal	



Historic Cost Comparison

Year	Electricity	Natural Gas	Water	Total
2019-2020	\$3,644,123	\$286,411	1,177,906	\$5,089,137
2018-2019	\$3,749,808	\$319,156	\$851,898	\$4,920,861
2017-2018	\$4,308,016	\$389,618	\$1,306,014	\$6,004,606
2016-2017	\$4,525,499	\$272,938	\$1,024,360	\$5,821,797
2015-2016	\$4,525,499	\$281,244	\$985,329	\$5,679,761

Historic Use Comparison

Year	Electricity	Natural Gas	Water
2019-2020	40,972,836, kWh	55,918 Mcf	122,720 kGal
2018-2019	44,726,546 kWh	57,968 Mcf	79,026 kGal
2017-2018	45,120,016 kWh	55,836 Mcf	140,440 kGal
2016-2017	45,435,234 kWh	36,780 Mcf	111,170 kGal
2015-2016	44,903,087 kWh	48,957 Mcf	125,784 kGal